

CHART 1 -- Investment and ACF Data

DS3 VIRTUAL COLLOCATION TRP FUNCTION RATES
AND PRICEOUT ANALYSIS

GTE TELEPHONE COMPANIES -- PENNSYLVANIA

	INVESTMENT Circuit Equip.	INVESTMENT 2 Fiber	INVESTMENT 3 Conduit	INVESTMENT 4 Land	INVESTMENT 5 Building	TOTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT+Other ACF	Administration ACF	Maintenance ACF	TOTAL ACF
	A	B	C	D	E	F	G	H	I	J	K	L
56												
57	DS3 Equipment Installation -- nrc											
58	Installation Base Unit (Labor)	\$2,386.20				\$2,386.20						
59	Installation Per Card (Labor)	\$318.16				\$318.16						
60												
61												
62												
63	DS3 Equipment Installation -- nrc total	\$2,704.36				\$2,704.36						
64												
65	DS3 Cross-Conn. --rec	\$743.98				\$743.98	9.25%	5.69%	7.84%	0.00%	4.94%	44.23%
66	Eng/Instt (Contract Labor)	\$166.25				\$166.25						
67												
68												
69												
70												
71	DS3 Cross-Conn. --rec total	\$910.23				\$910.23						
72												
73	DS3 Cross-Conn. -- nrc											
74												
75												
76												
77												
78												
79	DS3 Cross-Conn. -- nrc total											
80												
81	DS3 Maintenance & Repair --rec											
82												
83												
84												
85												
86												
87	DS3 Maintenance & Repair --rec total											
88												
89	DS3 Maintenance & Repair -- nrc											
90												
91												
92												
93												
94												
95	DS3 Maintenance & Repair -- nrc total											
96												
97	DS3 Technician Training --rec											
98												
99												
100												
101												
102												
103	DS3 Technician Training --rec total											
104												
105	DS3 Technician Training -- nrc											
106												
107												
108												
109												
110												
111	DS3 Technician Training -- nrc total											

Note: If A -- E do not apply, fill in F and explain
in attachment what is included in F.

veis94
ds1cht2.wk3
26-June-95

CHART 2 -- Recurring and Nonrecurring Costs

DS1 VIRTUAL COLLOCATION TRP FUNCTION RATES
AND PRICEOUT ANALYSIS

GTE TELEPHONE COMPANIES -- PENNSYLVANIA

	FUNCTIONS	\$ Depreciation M	\$ Cost of Money N	\$ FIT+Other O	\$ Administration P	\$ Maintenance Q	Total Recurring Direct Costs R	Recurring Rate S	No. of Units T	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
1	DS1 Provisioning -- rec												
2													
3													
4													
5													
6													
7	DS1 Provisioning -- rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00		\$0.00
8													
9	DS1 Provisioning -- nrc												
10	Engineering Base Unit (Labor)										\$923.52	\$923.52	\$0.00
11	Engineering Per Card (Labor)										\$115.44	\$115.44	\$0.00
12													
13													
14													
15	DS1 Provisioning -- nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$1,038.96		\$0.00
16													
17	DS1 Entrance -- rec												
18	Cable Space--Erie--Main	\$12.26	\$40.85	\$52.42	\$0.00	\$17.78	\$123.31	\$12.80	0	\$0.00			
19	Eng/Instt (Contract Labor)												
20													
21													
22													
23	DS1 Entrance -- rec total	\$12.26	\$40.85	\$52.42	\$0.00	\$17.78	\$123.31			\$0.00	\$0.00		\$0.00
24													
25	DS1 Entrance -- nrc												
26	Cable Pull--Erie--Main (Labor)										\$1,085.00	\$1,085.00	\$0.00
27													
28													
29													
30													
31	DS1 Entrance -- nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$1,085.00		\$0.00
32													
33	DS1 Termination -- rec Power Equip												
34	Power Cable	\$336.45	\$206.93	\$307.02	\$0.00	\$262.70	\$1,113.10	\$74.10	0	\$0.00			
35	Eng/Instt (Contract Labor)						\$1,040.00						
36	DC Power (Pro rate Power Cost)						\$125.41	\$125.41	0	\$0.00			
37							\$0.00						
38	Floor Space -- Per. Sq. Ft	\$3.55	\$7.41	\$9.36	\$0.00	\$15.25	\$35.56	\$20.10	0	\$0.00			
39	DS1 Termination -- rec total	\$339.99	\$214.34	\$316.38	\$0.00	\$277.95	\$2,314.07	\$219.61		\$0.00			\$0.00
40													
41	DS1 Termination -- nrc												
42	Power Equipment Cable (Labor)										\$1,095.00	\$1,095.00	\$0.00
43	Power Equipment Supply (Labor)										\$906.40	\$906.40	\$0.00
44													
45													
46													
47	DS1 Termination -- nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$2,001.40		\$0.00
48													
49	DS1 Equipment Installation --rec												
50													
51													
52													
53													
54													
55	DS1 Equipment Installation --rec tot	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00

veis94
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CHART 2 -- Recurring and Nonrecurring Costs

DS1 VIRTUAL COLLOCATION TRP FUNCTION RATES
AND PRICEOUT ANALYSIS

GTE TELEPHONE COMPANIES -- PENNSYLVANIA

FUNCTIONS	\$ Depreciation M	\$ Cost of Money N	\$ FIT+Other O	\$ Administration P	\$ Maintenance Q	Total Recurring Direct Costs R	Recurring Rate S	No. of Units T	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
DS1 Equipment Installation -- nrc												
Installation Base Unit (Labor)										\$2,386.20	\$2,386.20	\$0.00
Installation Per Card (Labor)										\$79.54	\$79.54	\$0.00
DS1 Equipment Installation -- nrc tot	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$2,465.74		\$0.00
DS1 Cross-Conn. --rec	\$9.49	\$5.65	\$7.81	\$0.00	\$4.93	\$27.88	\$2.72	0	\$0.00			
DS1 Cross-Conn. --rec total	\$9.49	\$5.65	\$7.81	\$0.00	\$4.93	\$27.88			\$0.00			\$0.00
DS1 Cross-Conn. --nrc												
DS1 Cross-Conn. --nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00
DS1 Maintenance & Repair --rec												
Maintenance Fee -- Alarm Network	\$127.77	\$79.18	\$124.15	\$0.00	\$80.47	\$411.57	\$53.19	0	\$0.00			\$0.00
Maintenance Fee -- Term Equip (Labor)						\$132.93	\$132.93	0	\$0.00			\$0.00
DS1 Maintenance & Repair --rec tot	\$127.77	\$79.18	\$124.15	\$0.00	\$80.47	\$544.50	\$186.12		\$0.00			\$0.00
DS1 Maintenance & Repair --nrc												
DS1 Maintenance & Repair --nrc tot	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00
DS1 Technician Training --rec												
DS1 Technician Training --rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00
DS1 Technician Training --nrc												
DS1 Technician Training --nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00
TOTAL									\$0.00			\$0.00
AMORTIZED TOTAL per MONTH												\$0.00
PRICEOUT PER DS1									\$0.00			

Note: if M -- Q do not apply, fill in R and explain
in attachment what the amount in R includes.

CHART 2 -- Recurring and Nonrecurring Costs

DS3 VIRTUAL COLLOCATION TRP FUNCTION RATES
AND PRICEOUT ANALYSIS

GTE TELEPHONE COMPANIES -- PENNSYLVANIA

	FUNCTIONS	\$ Depreciation M	\$ Cost of Money N	\$ FIT+Other O	\$ Administration P	\$ Maintenance Q	Total Recurring Direct Costs R	Recurring Rate S	No. of Units T	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
1	DS3 Provisioning -- rec												
2													
3													
4													
5													
6													
7	DS3 Provisioning -- rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00		\$0.00
8													
9	DS3 Provisioning -- nrc												
10	Engineering Base Unit (Labor)										\$923.52	\$923.52	\$0.00
11	Engineering Per Card (Labor)										\$115.44	\$115.44	\$0.00
12													
13													
14													
15	DS3 Provisioning -- nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$1,038.96		\$0.00
16													
17	DS3 Entrance -- rec												
18	Cable Space--Erie--Main	\$12.26	\$40.85	\$52.42	\$0.00	\$17.78	\$123.31	\$12.80	0	\$0.00			
19	Eng/Instt (Contract Labor)												
20													
21													
22													
23	DS3 Entrance -- rec total	\$12.26	\$40.85	\$52.42	\$0.00	\$17.78	\$123.31			\$0.00	\$0.00		\$0.00
24													
25	DS3 Entrance -- nrc												
26	Cable Pull--Erie--Main (Labor)										\$1,085.00	\$1,085.00	\$0.00
27													
28													
29													
30													
31	DS3 Entrance -- nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$1,085.00		\$0.00
32													
33	DS3 Termination -- rec Power Equip												
34	Power Cable	\$336.45	\$206.93	\$307.02	\$0.00	\$262.70	\$1,113.10	\$74.10	0	\$0.00			
35	Eng/Instt (Contract Labor)						\$1,040.00						
36	DC Power (Pro rate Power Cost)						\$125.41	\$125.41	0	\$0.00			
37							\$0.00						
38	Floor Space -- Per. Sq. Ft	\$3.55	\$7.41	\$9.36	\$0.00	\$15.25	\$35.56	\$20.10	0	\$0.00			
39	DS3 Termination -- rec total	\$339.99	\$214.34	\$316.38	\$0.00	\$277.95	\$2,314.07	\$219.61		\$0.00			\$0.00
40													
41	DS3 Termination -- nrc												
42	Power Equipment Cable (Labor)										\$1,095.00	\$1,095.00	\$0.00
43	Power Equipment Supply (Labor)										\$906.40	\$906.40	\$0.00
44													
45													
46													
47	DS3 Termination -- nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$2,001.40		\$0.00
48													
49	DS3 Equipment Installation -- rec												
50													
51													
52													
53													
54													
55	DS3 Equipment Installation -- rec tot	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00

CHART 2 - - Recurring and Nonrecurring Costs

DS3 VIRTUAL COLLOCATION TRP FUNCTION RATES
AND PRICEOUT ANALYSIS

GTE TELEPHONE COMPANIES - PENNSYLVANIA

FUNCTIONS	\$ Depreciation M	\$ Cost of Money N	\$ FIT+Other O	\$ Administration P	\$ Maintenance Q	Total Recurring Direct Costs R	Recurring Rate S	No. of Units T	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
DS3 Equipment Installation - nrc												
Installation Base Unit (Labor)										\$2,386.20	\$2,386.20	\$0.00
Installation Per Card (Labor)										\$318.16	\$318.16	\$0.00
DS3 Equipment Installation - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$2,704.36		\$0.00
DS3 Cross-Conn. - rec	\$84.20	\$51.79	\$71.33	\$0.00	\$44.97	\$252.28	\$29.69	0	\$0.00			
DS3 Cross-Conn. - rec total	\$84.20	\$51.79	\$71.33	\$0.00	\$44.97	\$252.28			\$0.00			\$0.00
DS3 Cross-Conn. - nrc												
DS3 Cross-Conn. - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00
DS3 Maintenance & Repair - rec												
Maintenance Fee - Alarm Network	\$127.77	\$79.18	\$124.15	\$0.00	\$80.47	\$411.57	\$53.19	0	\$0.00			\$0.00
Maintenance Fee - Term Equip (Labor)						\$132.93	\$132.93	0	\$0.00			\$0.00
DS3 Maintenance & Repair - rec total	\$127.77	\$79.18	\$124.15	\$0.00	\$80.47	\$544.50	\$186.12		\$0.00			\$0.00
DS3 Maintenance & Repair - nrc												
DS3 Maintenance & Repair - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00
DS3 Technician Training - rec												
DS3 Technician Training - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00
DS3 Technician Training - nrc												
DS3 Technician Training - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00
TOTAL									\$0.00			\$0.00
AMORTIZED TOTAL per MONTH												\$0.00
PRICEOUT PER DS1									\$0.00			

Note: if M - Q do not apply, fill in R and explain
in attachment what the amount in R includes.

PENNSYLVANIA - GTPA

	FUNCTIONS	INVESTMENT 1 Circuit Equip.	INVESTMENT 2 Fiber/Cable	INVESTMENT 3 Conduit/ OSP Support	INVESTMENT 4 Land	INVESTMENT 5 Building	TOTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	Maintenance ACF	TOTAL ACF
	A	B	C	D	E	F	G	H	I	J	K	L	
1	DS1 Provisioning - rec												
2													
3													
4													
5													
6													
7	DS1 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
8													
9	DS1 Provisioning - nrc												
10	Engineering	\$378.37					\$378.37	9.52%	5.66%	3.70%	0.00%	3.46%	26.22%
11	Engineering		\$0.00	\$0.00			\$0.00	4.17%	5.66%	3.70%	0.00%	3.46%	26.22%
12													
13													
14													
15	DS1 Provisioning - nrc total	\$378.37	\$0.00	\$0.00	\$0.00	\$0.00	\$378.37	9.52%	5.66%	3.70%	0.00%	3.46%	26.22%
16													
17	DS1 Entrance - rec												
18	Material	\$528.14					\$528.14	9.52%	5.66%	3.70%	0.00%	3.46%	26.22%
19	Material		\$0.00	\$0.00			\$0.00	4.17%	5.66%	3.70%	0.00%	3.46%	26.22%
20													
21													
22													
23	DS1 Entrance - rec total	\$528.14	\$0.00	\$0.00	\$0.00	\$0.00	\$528.14	9.52%	5.66%	3.70%	0.00%	3.46%	26.22%
24													
25	DS1 Entrance - nrc												
26													
27													
28													
29													
30													
31	DS1 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
32													
33	DS1 Termination - rec												
34	Material	\$0.00					\$0.00	9.52%	5.66%	3.70%	0.00%	3.46%	26.22%
35	Material		\$0.00	\$0.00			\$0.00	4.17%	5.66%	3.70%	0.00%	3.46%	26.22%
36													
37													
38													
39	DS1 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	5.66%	3.70%	0.00%	3.46%	26.22%
40													
41	DS1 Termination - nrc												
42													
43													
44													
45													
46													
47	DS1 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
48													
49	DS1 Equipment Installation -rec												
50													
51													
52													
53													
54													
55	DS1 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
56													

**COMPARABLE DS1 SERVICE COST ANALYSIS
INSIDE CENTRAL OFFICE
BY TRP FUNCTIONS**

CHART 1 - - Investment and ACF Data

PENNSYLVANIA - GTPA

	INVESTMENT Circuit Equip.	INVESTMENT 2 Fiber/Cable	INVESTMENT 3 Conduit/ OSP Support	INVESTMENT 4 Land	INVESTMENT 5 Building	TOTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	Maintenance ACF	TOTAL ACF
	A	B	C	D	E	F	G	H	I	J	K	L
57 DS1 Equipment Installation -nrc												
58 Installation	\$136.60					\$136.60	9.52%	5.66%	3.70%	0.00%	3.46%	26.22%
59 Installation		\$0.00	\$0.00			\$0.00	4.17%	5.66%	3.70%	0.00%	3.46%	26.22%
60												
61												
62												
63 DS1 Equipment Installation -nrc total	\$136.60	\$0.00	\$0.00	\$0.00	\$0.00	\$136.60	9.52%	5.66%	3.70%	0.00%	3.46%	26.22%
64												
65 DS1 Cross-Conn. -rec												
66												
67												
68												
69												
70												
71 DS1 Cross-Conn. -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
72												
73 DS1 Cross-Conn. -nrc												
74												
75												
76												
77												
78												
79 DS1 Cross-Conn. -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
80												
81 DS1 Maintenance & Repair -rec												
82												
83												
84												
85												
86												
87 DS1 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
88												
89 DS1 Maintenance & Repair -nrc												
90												
91												
92												
93												
94												
95 DS1 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
96												
97 DS1 Technician Training -rec												
98												
99												
100												
101												
102												
103 DS1 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
104												
105 DS1 Technician Training -nrc												
106												
107												
108												
109												
110												
111 DS1 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						

**COMPARABLE DS1 SERVICE COST ANALYSIS
INSIDE CENTRAL OFFICE
BY TRP FUNCTION**

CHART 2 - - Recurring and Nonrecurring Costs

PENNSYLVANIA - GTPA

	FUNCTIONS	\$ Depreciation M	\$ Cost of Money N	\$ FIT/SIT O	\$ Administrative P	\$ Maintenance Q	Total Recurring Direct Costs R	Recurring Rate S	No. of Units T	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
1	DS1 Provisioning - rec												
2													
3													
4													
5													
6													
7	DS1 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
8													
9	DS1 Provisioning - nrc												
10	Engineering	\$36.02	\$21.42	\$14.00	\$0.00	\$13.09					\$99.21		
11	Engineering	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00		
12													
13													
14													
15	DS1 Provisioning - nrc total	\$36.02	\$21.42	\$14.00	\$0.00	\$13.09	\$0.00	\$0.00	0	\$0.00	\$99.21	\$108.67	\$0.00
16													
17	DS1 Entrance - rec												
18	Material	\$50.28	\$29.89	\$19.54	\$0.00	\$18.27	\$138.48						
19	Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
20													
21													
22													
23	DS1 Entrance - rec total	\$50.28	\$29.89	\$19.54	\$0.00	\$18.27	\$138.48	\$91.95	2,283	\$209,921.85	\$0.00	\$0.00	\$0.00
24													
25	DS1 Entrance - nrc												
26													
27													
28													
29													
30													
31	DS1 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
32													
33	DS1 Termination - rec												
34	Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
35	Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
36													
37													
38													
39	DS1 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
40													
41	DS1 Termination - nrc												
42													
43													
44													
45													
46													
47	DS1 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
48													
49	DS1 Equipment Installation -rec												
50													
51													
52													
53													
54													
55	DS1 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
56													

COMPARABLE DS1 SERVICE COST ANALYSIS
INSIDE CENTRAL OFFICE
BY TRP FUNCTION

CHART 2 -- Recurring and Nonrecurring Costs

PENNSYLVANIA - GTPA

	FUNCTIONS	\$ Depreciation M	\$ Cost of Money N	\$ FIT/SIT O	\$ Administrative P	\$ Maintenance Q	Total Recurring Direct Costs R	Recurring Rate S	No. of Units T	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
57	DS1 Equipment Installation -nrc												
58	Installation	\$13.00	\$7.73	\$5.05	\$0.00	\$4.73					\$35.82		
59	Installation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00		
60													
61													
62													
63	DS1 Equipment Installation -nrc total	\$13.00	\$7.73	\$5.05	\$0.00	\$4.73	\$0.00	\$0.00	0	\$0.00	\$35.82	\$0.00	\$0.00
64													
65	DS1 Cross-Conn. -rec												
66													
67													
68													
69													
70													
71	DS1 Cross-Conn. -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
72													
73	DS1 Cross-Conn. -nrc												
74													
75													
76													
77													
78													
79	DS1 Cross-Conn. -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
80													
81	DS1 Maintenance & Repair -rec												
82													
83													
84													
85													
86													
87	DS1 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
88													
89	DS1 Maintenance & Repair -nrc												
90													
91													
92													
93													
94													
95	DS1 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
96													
97	DS1 Technician Training -rec												
98													
99													
100													
101													
102													
103	DS1 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
104													
105	DS1 Technician Training -nrc												
106													
107													
108													
109													
110													
111	DS1 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00

**COMPARABLE DS3 SERVICE COST ANALYSIS
INSIDE CENTRAL OFFICE
BY TRP FUNCTIONS**

CHART 1 - - Investment and ACF Data

PENNSYLVANIA - GTPA

PENNSYLVANIA - CWA												
FUNCTIONS	INVESTMENT Circuit Equip	INVESTMENT 2 Fiber/Cable	INVESTMENT 3 Conduit/ OSP Support C	INVESTMENT 4 Land	INVESTMENT 5 Building	TOTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	Maintenance ACF	TOTAL ACF
	A	B	C	D	E	F	G	H	I	J	K	L
DS3 Provisioning - rec												
DS3 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Provisioning - nrc												
Engineering	\$1,589.87					\$1,589.87	9.52%	5.68%	3.72%	0.00%	4.86%	26.41%
Engineering		\$0.00	\$0.00			\$0.00	4.17%	5.68%	3.72%	0.00%	4.86%	26.41%
DS3 Provisioning - nrc total	\$1,589.87	\$0.00	\$0.00	\$0.00	\$0.00	\$1,589.87	9.52%	5.68%	3.72%	0.00%	4.86%	26.41%
DS3 Entrance - rec												
Material	\$135,603.47					\$135,603.47	9.52%	5.68%	3.72%	0.00%	4.86%	26.41%
Material		\$0.00	\$0.00			\$0.00	4.17%	5.68%	3.72%	0.00%	4.86%	26.41%
DS3 Entrance - rec total	\$135,603.47	\$0.00	\$0.00	\$0.00	\$0.00	\$135,603.47	9.52%	5.68%	3.72%	0.00%	4.86%	26.41%
DS3 Entrance - nrc												
DS3 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Termination - rec												
Material	\$0.00					\$0.00	9.52%	5.68%	3.72%	0.00%	4.86%	26.41%
Material		\$0.00	\$0.00			\$0.00	4.17%	5.68%	3.72%	0.00%	4.86%	26.41%
DS3 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	5.68%	3.72%	0.00%	4.86%	26.41%
DS3 Termination - nrc												
DS3 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Equipment Installation -rec												
DS3 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						

COMPARABLE DS3 SERVICE COST ANALYSIS
INSIDE CENTRAL OFFICE
BY TRP FUNCTIONS

CHART 1 - - Investment and ACF Data

PENNSYLVANIA - GTPA

	FUNCTIONS	INVESTMENT Circuit Equip.	INVESTMENT 2 Fiber/Cable	INVESTMENT 3 Conduit/ OSP Support	INVESTMENT 4 Land	INVESTMENT 5 Building	TOTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	Maintenance ACF	TOTAL ACF
		A	B	C	D	E	F	G	H	I	J	K	L
57	DS3 Equipment Installation -nrc												
58	Installation	\$6,445.70					\$6,445.70	9.52%	5.68%	3.72%	0.00%	4.86%	26.41%
59	Installation		\$0.00	\$0.00			\$0.00	4.17%	5.68%	3.72%	0.00%	4.86%	26.41%
60													
61													
62													
63	DS3 Equipment Installation -nrc total	\$6,445.70	\$0.00	\$0.00	\$0.00	\$0.00	\$6,445.70	9.52%	5.68%	3.72%	0.00%	4.86%	26.41%
64													
65	DS3 Cross-Conn. -rec												
66													
67													
68													
69													
70													
71	DS3 Cross-Conn. -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
72													
73	DS3 Cross-Conn. -nrc												
74													
75													
76													
77													
78													
79	DS3 Cross-Conn. -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
80													
81	DS3 Maintenance & Repair -rec												
82													
83													
84													
85													
86													
87	DS3 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
88													
89	DS3 Maintenance & Repair -nrc												
90													
91													
92													
93													
94													
95	DS3 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
96													
97	DS3 Technician Training -rec												
98													
99													
100													
101													
102													
103	DS3 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
104													
105	DS3 Technician Training -nrc												
106													
107													
108													
109													
110													
111	DS3 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						

**COMPARABLE DS3 SERVICE COST ANALYSIS
INSIDE CENTRAL OFFICE
BY TRP FUNCTION**

CHART 2 - - Recurring and Nonrecurring Costs

PENNSYLVANIA - GTPA

ENCLOSURE - CHA												
FUNCTIONS	\$ Depreciation	\$ Cost of Money	\$ FIT/SIT	\$ Administrative	\$ Maintenance	Total Recurring Direct Costs	Recurring Rate	No. of Units	Recurring Charges (rate * unit)	Total Nonrecurring Direct Costs	Nonrecurring Rate	Nonrecurring Charges (rate * unit)
	M	N	O	P	Q	R	S	T	U	V	W	X
DS3 Provisioning - rec												
DS3 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS3 Provisioning - nrc												
Engineering	\$151.36	\$90.30	\$59.14	\$0.00	\$77.27					\$419.92		
Engineering	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00		
DS3 Provisioning - nrc total	\$151.36	\$90.30	\$59.14	\$0.00	\$77.27	\$0.00	\$0.00	0	\$0.00	\$419.92	\$12,000.00	\$0.00
DS3 Entrance - rec												
Material	\$12,909.45	\$7,702.28	\$5,044.45	\$0.00	\$6,590.33	\$35,815.59						
Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Entrance - rec total	\$12,909.45	\$7,702.28	\$5,044.45	\$0.00	\$6,590.33	\$35,815.59	\$7,800.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS3 Entrance - nrc												
DS3 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS3 Termination - rec												
Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS3 Termination - nrc												
DS3 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS3 Equipment Installation - rec												
DS3 Equipment Installation - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00

COMPARABLE DS3 SERVICE COST ANALYSIS
INSIDE CENTRAL OFFICE
BY TRP FUNCTION

CHART 2 -- Recurring and Nonrecurring Costs

PENNSYLVANIA - GTPA

	FUNCTIONS	\$ Depreciation M	\$ Cost of Money N	\$ FIT/SIT O	\$ Administrative P	\$ Maintenance Q	Total Recurring Direct Costs R	Recurring Rate S	No. of Units T	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
57	DS3 Equipment Installation -nrc												
58	Installation	\$613.63	\$366.12	\$239.78	\$0.00	\$313.26					\$1,702.44		
59	Installation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00		
60													
61													
62													
63	DS3 Equipment Installation -nrc total	\$613.63	\$366.12	\$239.78	\$0.00	\$313.26	\$0.00	\$0.00	0	\$0.00	\$1,702.44	\$0.00	\$0.00
64													
65	DS3 Cross-Conn. -rec												
66													
67													
68													
69													
70													
71	DS3 Cross-Conn. -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
72													
73	DS3 Cross-Conn. -nrc												
74													
75													
76													
77													
78													
79	DS3 Cross-Conn. -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
80													
81	DS3 Maintenance & Repair -rec												
82													
83													
84													
85													
86													
87	DS3 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
88													
89	DS3 Maintenance & Repair -nrc												
90													
91													
92													
93													
94													
95	DS3 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
96													
97	DS3 Technician Training -rec												
98													
99													
100													
101													
102													
103	DS3 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
104													
105	DS3 Technician Training -nrc												
106													
107													
108													
109													
110													
111	DS3 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00

**COMPARABLE DS1 SERVICE COST ANALYSIS
OUTSIDE CENTRAL OFFICE
BY TRP FUNCTIONS**

CHART 1 - - Investment and ACF Data

PENNSYLVANIA - GTPA

FUNCTIONS	INVESTMENT 1 Circuit Equip.	INVESTMENT 2 Fiber/Cable	INVESTMENT 3 Conduit/ OSP Support	INVESTMENT 4 Land	INVESTMENT 5 Building	TOTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	Maintenance ACF	TOTAL ACF
	A	B	C	D	E	F	G	H	I	J	K	L
DS1 Provisioning - rec												
DS1 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Provisioning - nrc												
Engineering	\$396.72					\$396.72	9.52%	5.66%	3.70%	0.00%	3.46%	26.22%
Engineering		\$214.72	\$38.67			\$253.39	4.17%	5.66%	3.70%	0.00%	3.46%	26.22%
DS1 Provisioning - nrc total	\$396.72	\$214.72	\$38.67	\$0.00	\$0.00	\$650.11	7.43%	5.66%	3.70%	0.00%	3.46%	26.22%
DS1 Entrance - rec												
Material	\$587.66					\$587.66	9.52%	5.66%	3.70%	0.00%	3.46%	26.22%
Material		\$967.74	\$174.29			\$1,142.03	4.17%	5.66%	3.70%	0.00%	3.46%	26.22%
DS1 Entrance - rec total	\$587.66	\$967.74	\$174.29	\$0.00	\$0.00	\$1,729.69	5.99%	5.66%	3.70%	0.00%	3.46%	26.22%
DS1 Entrance - nrc												
DS1 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Termination - rec												
Material	\$0.00					\$0.00	9.52%	5.66%	3.70%	0.00%	3.46%	26.22%
Material		\$0.00	\$0.00			\$0.00	4.17%	5.66%	3.70%	0.00%	3.46%	26.22%
DS1 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	5.66%	3.70%	0.00%	3.46%	26.22%
DS1 Termination - nrc												
DS1 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Equipment Installation -rec												
DS1 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						

**COMPARABLE DS1 SERVICE COST ANALYSIS
OUTSIDE CENTRAL OFFICE
BY TRP FUNCTIONS**

CHART 1 -- Investment and ACF Data

PENNSYLVANIA - GTPA

	INVESTMENT Circuit Equip.	INVESTMENT 2 Fiber/Cable	INVESTMENT 3 Conduit/ OSP Support	INVESTMENT 4 Land	INVESTMENT 5 Building	TOTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	Maintenance ACF	TOTAL ACF
	A	B	C	D	E	F	G	H	I	J	K	L
57 DS1 Equipment Installation -nrc												
58 Installation	\$194.87					\$194.87	9.52%	5.66%	3.70%	0.00%	3.46%	26.22%
59 Installation		\$529.81	\$95.42			\$625.23	4.17%	5.66%	3.70%	0.00%	3.46%	26.22%
60												
61												
62												
63 DS1 Equipment Installation -nrc total	\$194.87	\$529.81	\$95.42	\$0.00	\$0.00	\$820.10	5.44%	5.66%	3.70%	0.00%	3.46%	26.22%
64												
65 DS1 Cross-Conn. -rec												
66												
67												
68												
69												
70												
71 DS1 Cross-Conn. -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
72												
73 DS1 Cross-Conn. -nrc												
74												
75												
76												
77												
78												
79 DS1 Cross-Conn. -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
80												
81 DS1 Maintenance & Repair -rec												
82												
83												
84												
85												
86												
87 DS1 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
88												
89 DS1 Maintenance & Repair -nrc												
90												
91												
92												
93												
94												
95 DS1 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
96												
97 DS1 Technician Training -rec												
98												
99												
100												
101												
102												
103 DS1 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
104												
105 DS1 Technician Training -nrc												
106												
107												
108												
109												
110												
111 DS1 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						

**COMPARABLE DS1 SERVICE COST ANALYSIS
OUTSIDE CENTRAL OFFICE
BY TRP FUNCTION**

CHART 2 - - Recurring and Nonrecurring Costs

PENNSYLVANIA - GTPA

EXPENSES - DS1A												
FUNCTIONS	\$ Depreciation	\$ Cost of Money	\$ FIT/SIT	\$ Administrative	\$ Maintenance	Total Recurring Direct Costs	Recurring Rate	No. of Units	Recurring Charges (rate * unit)	Total Nonrecurring Direct Costs	Nonrecurring Rate	Nonrecurring Charges (rate * unit)
	M	N	O	P	Q	R	S	T	U	V	W	X
DS1 Provisioning - rec												
DS1 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS1 Provisioning - nrc												
Engineering	\$37.77	\$22.45	\$14.68	\$0.00	\$13.73					\$104.02		
Engineering	\$0.00	\$14.34	\$9.38	\$0.00	\$8.77					\$66.44		
DS1 Provisioning - nrc total	\$37.77	\$36.80	\$24.05	\$0.00	\$22.49	\$0.00	\$0.00	0	\$0.00	\$170.46	\$0.00	\$0.00
DS1 Entrance - rec												
Material	\$55.95	\$33.26	\$21.74	\$0.00	\$20.33	\$154.08						
Material	\$47.62	\$64.64	\$42.26	\$0.00	\$39.51	\$299.44						
DS1 Entrance - rec total	\$103.57	\$97.90	\$64.00	\$0.00	\$59.85	\$453.52	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS1 Entrance - nrc												
DS1 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS1 Termination - rec												
Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS1 Termination - nrc												
DS1 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS1 Equipment Installation -rec												
DS1 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00

COMPARABLE DS1 SERVICE COST ANALYSIS
OUTSIDE CENTRAL OFFICE
BY TRP FUNCTION

CHART 2 - - Recurring and Nonrecurring Costs

PENNSYLVANIA - GTPA

	FUNCTIONS	\$ Depreciation M	\$ Cost of Money N	\$ FIT/SIT O	\$ Administrative P	\$ Maintenance Q	Total Recurring Direct Costs R	Recurring Rate S	No of Units T	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
57	DS1 Equipment Installation -nrc												
58	Installation	\$18.55	\$11.03	\$7.21	\$0.00	\$6.74					\$51.09		
59	Installation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$163.94		
60													
61													
62													
63	DS1 Equipment Installation -nrc total	\$18.55	\$11.03	\$7.21	\$0.00	\$6.74	\$0.00	\$0.00	0	\$0.00	\$215.03	\$0.00	\$0.00
64													
65	DS1 Cross-Conn. -rec												
66													
67													
68													
69													
70													
71	DS1 Cross-Conn. -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
72													
73	DS1 Cross-Conn. -nrc												
74													
75													
76													
77													
78													
79	DS1 Cross-Conn. -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
80													
81	DS1 Maintenance & Repair -rec												
82													
83													
84													
85													
86													
87	DS1 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
88													
89	DS1 Maintenance & Repair -nrc												
90													
91													
92													
93													
94													
95	DS1 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
96													
97	DS1 Technician Training -rec												
98													
99													
100													
101													
102													
103	DS1 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
104													
105	DS1 Technician Training -nrc												
106													
107													
108													
109													
110													
111	DS1 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00

PENNSYLVANIA - GTPA

PENNSYLVANIA - GTPA												
FUNCTIONS	INVESTMENT 1 Circuit Equip.	INVESTMENT 2 Fiber/Cable	INVESTMENT 3 Conduit/ OSP Support	INVESTMENT 4 Land	INVESTMENT 5 Building	TOTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	Maintenance ACF	TOTAL ACF
	A	B	C	D	E	F	G	H	I	J	K	L
DS3 Provisioning - rec												
DS3 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Provisioning - nrc												
Engineering	\$1,589.87					\$1,589.87	9.52%	5.68%	3.72%	0.00%	4.86%	26.41%
Engineering		\$291.22	\$52.45			\$343.67	4.17%	5.68%	3.72%	0.00%	4.86%	26.41%
DS3 Provisioning - nrc total	\$1,589.87	\$291.22	\$52.45	\$0.00	\$0.00	\$1,933.53	8.57%	5.68%	3.72%	0.00%	4.86%	26.41%
DS3 Entrance - rec												
Material	\$135,434.21					\$135,434.21	9.52%	5.68%	3.72%	0.00%	4.86%	26.41%
Material		\$4,337.91	\$781.26			\$5,119.17	4.17%	5.68%	3.72%	0.00%	4.86%	26.41%
DS3 Entrance - rec total	\$135,434.21	\$4,337.91	\$781.26	\$0.00	\$0.00	\$140,553.38	9.33%	5.68%	3.72%	0.00%	4.86%	26.41%
DS3 Entrance - nrc												
DS3 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Termination - rec												
Material	\$0.00					\$0.00	9.52%	5.68%	3.72%	0.00%	4.86%	26.41%
Material		\$0.00	\$0.00			\$0.00	4.17%	5.68%	3.72%	0.00%	4.86%	26.41%
DS3 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	5.68%	3.72%	0.00%	4.86%	26.41%
DS3 Termination - nrc												
DS3 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Equipment Installation -rec												
DS3 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						

COMPARABLE DS3 SERVICE COST ANALYSIS
OUTSIDE CENTRAL OFFICE
BY TRP FUNCTIONS

CHART 1 -- Investment and ACF Data

PENNSYLVANIA - GTPA

	FUNCTIONS	INVESTMENT Circuit Equip. A	INVESTMENT 2 Fiber/Cable B	INVESTMENT 3 Conduit/ OSP Support C	INVESTMENT 4 Land D	INVESTMENT 5 Building E	TOTAL INVESTMENT F	Depreciation ACF G	Cost of Money ACF H	FIT/SIT ACF I	Administrative ACF J	Maintenance ACF K	TOTAL ACF L
57	DS3 Equipment Installation -nrc												
58	Installation	\$6,445.70					\$6,445.70	9.52%	5.68%	3.72%	0.00%	4.86%	26.41%
59	Installation		\$2,154.00	\$387.94			\$2,541.94	4.17%	5.68%	3.72%	0.00%	4.86%	26.41%
60													
61													
62													
63	DS3 Equipment Installation -nrc total	\$6,445.70	\$2,154.00	\$387.94	\$0.00	\$0.00	\$8,987.64	8.01%	5.68%	3.72%	0.00%	4.86%	26.41%
64													
65	DS3 Cross-Conn. -rec												
66													
67													
68													
69													
70													
71	DS3 Cross-Conn. -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
72													
73	DS3 Cross-Conn. -nrc												
74													
75													
76													
77													
78													
79	DS3 Cross-Conn. -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
80													
81	DS3 Maintenance & Repair -rec												
82													
83													
84													
85													
86													
87	DS3 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
88													
89	DS3 Maintenance & Repair -nrc												
90													
91													
92													
93													
94													
95	DS3 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
96													
97	DS3 Technician Training -rec												
98													
99													
100													
101													
102													
103	DS3 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
104													
105	DS3 Technician Training -nrc												
106													
107													
108													
109													
110													
111	DS3 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						

PENNSYLVANIA - GTPA

PENNSYLVANIA - GTPA												
FUNCTIONS	\$ Depreciation	\$ Cost of Money	\$ FIT/SIT	\$ Administrative	\$ Maintenance	Total Recurring Direct Costs	Recurring Rate	No. of Units	Recurring Charges (rate * unit)	Total Nonrecurring Direct Costs	Nonrecurring Rate	Nonrecurring Charges (rate * unit)
	M	N	O	P	Q	R	S	T	U	V	W	X
DS3 Provisioning - rec												
DS3 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS3 Provisioning - nrc												
Engineering	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00		
Engineering	\$165.69	\$109.82	\$71.93	\$0.00	\$93.97					\$510.68		
DS3 Provisioning - nrc total	\$165.69	\$109.82	\$71.93	\$0.00	\$93.97	\$0.00	\$0.00	0	\$0.00	\$510.68	\$0.00	\$0.00
DS3 Entrance - rec												
Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
Material	\$13,106.81	\$7,983.43	\$5,228.59	\$0.00	\$6,830.89	\$37,122.96						
DS3 Entrance - rec total	\$13,106.81	\$7,983.43	\$5,228.59	\$0.00	\$6,830.89	\$37,122.96	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS3 Entrance - nrc												
DS3 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS3 Termination - rec												
Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS3 Termination - nrc												
DS3 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS3 Equipment Installation -rec												
DS3 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00

COMPARABLE DS3 SERVICE COST ANALYSIS
OUTSIDE CENTRAL OFFICE
BY TRP FUNCTION

CHART 2 - - Recurring and Nonrecurring Costs

PENNSYLVANIA - GTPA

	FUNCTIONS	\$ Depreciation M	\$ Cost of Money N	\$ FIT/SIT O	\$ Administrative P	\$ Maintenance Q	Total Recurring Direct Costs R	Recurring Rate S	No. of Units T	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
57	DS3 Equipment Installation -nrc												
58	Installation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00		
59	Installation	\$719.63	\$510.50	\$334.34	\$0.00	\$436.80					\$2,373.81		
60													
61													
62													
63	DS3 Equipment Installation -nrc total	\$719.63	\$510.50	\$334.34	\$0.00	\$436.80	\$0.00	\$0.00	0	\$0.00	\$2,373.81	\$0.00	\$0.00
64													
65	DS3 Cross-Conn. -rec												
66													
67													
68													
69													
70													
71	DS3 Cross-Conn. -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
72													
73	DS3 Cross-Conn. -nrc												
74													
75													
76													
77													
78													
79	DS3 Cross-Conn. -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
80													
81	DS3 Maintenance & Repair -rec												
82													
83													
84													
85													
86													
87	DS3 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
88													
89	DS3 Maintenance & Repair -nrc												
90													
91													
92													
93													
94													
95	DS3 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
96													
97	DS3 Technician Training -rec												
98													
99													
100													
101													
102													
103	DS3 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
104													
105	DS3 Technician Training -nrc												
106													
107													
108													
109													
110													
111	DS3 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00

CHART 1 – Investment and ACF Data

DS1 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

GTE TELEPHONE COMPANIES - SOUTH CAROLINA

DS1 FEED FLOW SUMMARY													
	FUNCTIONS	INVESTMENT 1 Circuit Equip.	INVESTMENT 2 Fiber	INVESTMENT 3 Conduit	INVESTMENT 4 Land	INVESTMENT 5 Building	TOTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT+Other ACF	Administration ACF	Maintenance ACF	TOTAL ACF
		A	B	C	D	E	F	G	H	I	J	K	L
1	DS1 Provisioning – rec												
2													
3													
4													
5													
6													
7	DS1 Provisioning – rec Total												
8													
9	DS1 Provisioning – nrc												
10	Engineering Base Unit (Labor)	\$1,101.60					\$1,101.60						
11	Engineering Per Card (Labor)	\$137.70					\$137.70						
12													
13													
14													
15	DS1 Provisioning – nrc total	\$1,239.30					\$1,239.30						
16													
17	DS1 Entrance – rec												
18	Cable Space – Myrtle Beach – Main			\$278.50		\$94.57	\$373.07	1.79%	5.63%	4.95%	0.00%	2.03%	29.27%
19	Eng/Instt (Contract Labor)			\$912.45		\$166.67	\$1,079.12						
20													
21													
22													
23	DS1 Entrance – rec total			\$1,190.95		\$261.24	\$1,452.19	1.79%	5.63%	4.95%	0.00%	2.03%	29.27%
24													
25	DS1 Entrance – nrc												
26	Cable Pull – Myrtle Beach – Main (Labor)		\$1,203.00				\$1,203.00						
27													
28													
29													
30													
31	DS1 Entrance – nrc total		\$1,203.00				\$1,203.00						
32													
33	DS1 Termination – rec Power Equip												
34	Power Cable		\$2,785.50				\$2,785.50	9.26%	5.64%	4.93%	0.00%	5.07%	29.64%
35	Eng/Instt (Contract Labor)		\$833.00				\$833.00						
36	DC Power (Pro rate Power Cost)	\$111.80					\$111.80	10.20%	5.64%	4.93%	0.00%	5.07%	29.92%
37													
38	Floor Space – Per. Sq. Ft					\$119.65	\$119.65	2.70%	5.64%	4.96%	0.00%	10.63%	27.73%
39	DS1 Termination – rec total	\$111.80	\$3,618.50			\$119.65	\$1,064.45						
40													
41	DS1 Termination – nrc												
42	Power Equipment Cable (Labor)	\$836.00					\$836.00						
43	Power Equipment Supply (Labor)	\$691.80					\$691.80						
44													
45													
46													
47	DS1 Termination – nrc total	\$1,527.80					\$1,527.80						
48													
49	DS1 Equipment Installation – rec												
50													
51													
52													
53													
54													
55	DS1 Equipment Installation – rec total												

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CHART 1 - - Investment and ACF Data

DS1 VIRTUAL COLLOCATION TRP FUNCTION RATES
AND PRICEOUT ANALYSIS

GTE TELEPHONE COMPANIES - SOUTH CAROLINA

FUNCTIONS	INVESTMENT 1 Circuit Equip.	INVESTMENT 2 Fiber	INVESTMENT 3 Conduit	INVESTMENT 4 Land	INVESTMENT 5 Building	TOTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT+Other ACF	Administration ACF	Maintenance ACF	TOTAL ACF
	A	B	C	D	E	F	G	H	I	J	K	L
DS1 Equipment Installation - nrc												
Installation Base Unit (Labor)	\$2,847.60					\$2,847.60						
Installation Per Card (Labor)	\$94.92					\$94.92						
DS1 Equipment Installation - nrc total	\$2,942.52					\$2,942.52						
DS1 Cross-Conn. - rec	\$122.64					\$122.64	7.42%	4.24%	3.50%	0.00%	2.48%	24.12%
Eng/Instt (Contract Labor)	\$79.80					\$79.80						
DS1 Cross-Conn. - rec total	\$202.44					\$202.44						
DS1 Cross-Conn. - nrc												
DS1 Cross-Conn. - nrc total												
DS1 Maintenance & Repair - rec												
DS1 Maintenance & Repair - rec total												
DS1 Maintenance & Repair - nrc												
DS1 Maintenance & Repair - nrc total												
DS1 Technician Training - rec												
DS1 Technician Training - rec total												
DS1 Technician Training - nrc												
DS1 Technician Training - nrc total												

Note: If A - E do not apply, fill in F and explain
in attachment what is included in F.

CHART 1 -- Investment and ACF Data

DS3 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

GTE TELEPHONE COMPANIES - SOUTH CAROLINA[illegible]

CHART 1 -- Investment and ACF Data

DS3 VIRTUAL COLLOCATION TRP FUNCTION RATES
AND PRICEOUT ANALYSIS

GTE TELEPHONE COMPANIES -- SOUTH CAROLINA

FUNCTIONS	INVESTMENT Circuit Equip.	INVESTMENT 2 Fiber	INVESTMENT 3 Conduit	INVESTMENT 4 Land	INVESTMENT 5 Building	TOTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT + Other ACF	Administration ACF	Maintenance ACF	TOTAL ACF
	A	B	C	D	E	F	G	H	I	J	K	L
DS3 Equipment Installation --nrc												
Installation Base Unit (Labor)	\$2,847.60					\$2,847.60						
Installation Per Card (Labor)	\$379.68					\$379.68						
DS3 Equipment Installation --nrc total	\$3,227.28					\$3,227.28						
DS3 Cross-Conn. --rec	\$743.98					\$743.98	9.25%	5.69%	7.84%	0.00%	4.94%	44.23%
Eng/instt (Contract Labor)	\$166.25					\$166.25						
DS3 Cross-Conn. --rec total	\$910.23					\$910.23						
DS3 Cross-Conn. --nrc												
DS3 Cross-Conn. --nrc total												
DS3 Maintenance & Repair --rec												
DS3 Maintenance & Repair --rec total												
DS3 Maintenance & Repair --nrc												
DS3 Maintenance & Repair --nrc total												
DS3 Technician Training --rec												
DS3 Technician Training --rec total												
DS3 Technician Training --nrc												
DS3 Technician Training --nrc total												

Note: If A - E do not apply, fill in F and explain
in attachment what is included in F.